

Riverstone Townhomes HOA		
	Description	2023 Budget
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	\$72,000.00
Income Accounts Total		\$72,000.00
Expense Accounts		
General & Administrative		
	Postage & Delivery	\$30.00
	Printing & Copying	\$70.00
	Accounting/Audit/Tax Prep	\$400.00
Management		
	Management Fees	\$13,500.00
Insurance & Taxes		
	Insurance Expense	\$10,000.00
Landscaping		
	Landscaping Maintenance	\$20,000.00
	Fertilization	\$1,500.00
	Snow Removal	\$10,750.00
Utilities		
	Utilities	\$3,000.00
Expense Accounts Total		\$59,250.00
Operating Accounts Net		\$12,750.00