

<b>North Logan Village HOA</b>		
	<b>Description</b>	<b>2023 Budget</b>
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>ASSESSMENT &amp; OTHER INCOME</b>		
	Dues Income	\$120,780.00
<b>Income Accounts Total</b>		<b>\$120,780.00</b>
<b>Expense Accounts</b>		
<b>ADMINISTRATIVE</b>		
	Printing & Copying	\$200.00
	Postage & Delivery	\$200.00
<b>MANAGEMENT</b>		
	Management Fees	\$8,784.00
<b>INSURANCE &amp; TAXES</b>		
	Insurance Expense	\$9,142.50
<b>LANDSCAPING</b>		
	Landscaping Maintenance	\$15,000.00
	Snow Removal	\$15,000.00
	Pest Control	\$500.00
<b>REPAIRS &amp; MAINTENANCE</b>		
	General Repairs & Maintenance	\$2,000.00
<b>UTILITIES</b>		
	Utilities	\$23,000.00
<b>Expense Accounts Total</b>		<b>\$73,826.50</b>
<b>Operating Accounts Net</b>		<b>\$46,953.50</b>