

<b>Mt. Aire Gardens HOA</b>		
	<b>Description</b>	<b>2023 Budget</b>
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>Assessments &amp; Other Income</b>		
	Dues Income	\$125.00
<b>Income Accounts Total</b>		<b>\$125.00</b>
<b>Expense Accounts</b>		
<b>Assessments &amp; Other Income</b>		
<b>General &amp; Administrative</b>		
	Postage & Delivery	\$0.08
	Printing & Copying	\$0.16
	Business Renewal	\$0.02
<b>Management</b>		
	Management Fees	\$13.00
<b>Insurance &amp; Taxes</b>		
	Insurance Expense	\$9.62
	Tax Expense	\$0.64
<b>Landscaping</b>		
	Landscaping Maintenance	\$5.61
	Mowing	\$0.80
	Snow Removal	\$5.61
<b>Amenities</b>		
	Pool Services Contract	\$5.13
	Pool Maintenance	\$8.01
	Pool Supplies/Chemicals	\$2.40
	Pool Labor	\$2.40
<b>Repairs &amp; Maintenance</b>		
	General Repairs & Maintenance	\$11.22
	Maintenance Labor	\$9.62
<b>Utilities</b>		
	Utilities	\$13.14
<b>Expense Accounts Total</b>		<b>\$87.46</b>
<b>Operating Accounts Net</b>		<b>\$37.54</b>