

| <b>The Legends at North Park</b>      |                          |                    |
|---------------------------------------|--------------------------|--------------------|
|                                       | <b>Description</b>       | <b>2023 Budget</b> |
| <b>Operating Accounts</b>             |                          |                    |
| <b>Income Accounts</b>                |                          |                    |
| <b>Assessments &amp; Other Income</b> |                          |                    |
|                                       | Dues Income              | \$132.00           |
| <b>Income Accounts Total</b>          |                          | <b>\$132.00</b>    |
| <b>Expense Accounts</b>               |                          |                    |
| <b>General &amp; Administrative</b>   |                          |                    |
|                                       | Postage & Delivery       | \$0.42             |
|                                       | Printing & Copying       | \$0.28             |
|                                       | HOA Registration         | \$0.03             |
|                                       | Meeting Expense          | \$0.28             |
| <b>Management</b>                     |                          |                    |
|                                       | Management Fees          | \$12.00            |
| <b>Insurance &amp; Taxes</b>          |                          |                    |
|                                       | Insurance Expense        | \$2.78             |
|                                       | Taxes & Licenses         | \$11.11            |
| <b>Landscaping</b>                    |                          |                    |
|                                       | Landscaping Maintenance  | \$16.21            |
|                                       | Irrigation Repair        | \$0.56             |
|                                       | Irrigation Winterization | \$2.22             |
|                                       | Fertilization            | \$6.39             |
|                                       | Mowing                   | \$46.67            |
|                                       | Snow Removal             | \$16.67            |
| <b>Utilities</b>                      |                          |                    |
|                                       | Utilities                | \$2.22             |
| <b>Expense Accounts Total</b>         |                          | <b>\$117.82</b>    |
| <b>Operating Accounts Net</b>         |                          | <b>\$14.18</b>     |