

<b>The Legends at North Park</b>		
	<b>Description</b>	<b>2023 Budget</b>
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>Assessments &amp; Other Income</b>		
	Dues Income	\$47,520.00
<b>Income Accounts Total</b>		<b>\$47,520.00</b>
<b>Expense Accounts</b>		
<b>General &amp; Administrative</b>		
	Postage & Delivery	\$150.00
	Printing & Copying	\$100.00
	HOA Registration	\$10.00
	Meeting Expense	\$100.00
<b>Management</b>		
	Management Fees	\$4,320.00
<b>Insurance &amp; Taxes</b>		
	Insurance Expense	\$1,000.00
	Taxes & Licenses	\$4,000.00
<b>Landscaping</b>		
	Landscaping Maintenance	\$5,835.00
	Irrigation Repair	\$200.00
	Irrigation Winterization	\$800.00
	Fertilization	\$2,300.00
	Mowing	\$16,800.00
	Snow Removal	\$6,000.00
<b>Utilities</b>		
	Utilities	\$800.00
<b>Expense Accounts Total</b>		<b>\$42,415.00</b>
<b>Operating Accounts Net</b>		<b>\$5,105.00</b>

