

<b>Layton Parke Estates HOA</b>		
	<b>Description</b>	<b>2023 Budget</b>
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>Assessments &amp; Other Income</b>		
	Dues Income	\$13,860.00
<b>Income Accounts Total</b>		<b>\$13,860.00</b>
<b>Expense Accounts</b>		
<b>General &amp; Administrative</b>		
	Postage & Delivery	\$50.00
	Printing & Copying	\$60.15
	Accounting/Audit/Tax Prep	\$250.00
<b>Management</b>		
	Management Fees	\$3,960.00
<b>Insurance &amp; Taxes</b>		
	Insurance Expense	\$2,500.00
<b>Landscaping</b>		
	Landscaping Maintenance	\$5,000.00
<b>Utilities</b>		
	Utilities	\$200.00
<b>Expense Accounts Total</b>		<b>\$12,020.15</b>
<b>Operating Accounts Net</b>		<b>\$1,839.85</b>