

Highland Estates HOA		
	Description	2023 Budget
Operating Accounts		
Income Accounts		
	Dues Income	\$63,024.00
Income Accounts Total		\$63,024.00
Expense Accounts		
	Postage & Delivery	\$150.00
	Printing & Copying	\$350.00
	Legal Services	\$500.00
	Accounting/Audit/Tax Prep	\$400.00
	Management Fees	\$7,488.00
	Insurance Expense	\$12,500.00
	Irrigation Repair	\$1,200.00
	Mowing	\$21,368.00
	Snow Removal	\$10,684.00
	Rodent Control	\$2,200.00
	General Repairs & Maintenance	\$8,000.00
	Utilities	\$11,000.00
Expense Accounts Total		\$75,840.00
Operating Accounts Net		-\$12,940.80