

<b>Devonshire Downs HOA</b>	
<b>Description</b>	<b>2023 Budget</b>
<b>Operating Accounts</b>	
<b>Income Accounts</b>	
<b>ASSESSMENT &amp; OTHER INCOME</b>	
Dues Income	\$47,520.00
<b>Income Accounts Total</b>	<b>\$47,520.00</b>
<b>Expense Accounts</b>	
<b>ADMINISTRATIVE</b>	
Postage & Delivery	\$65.00
Printing & Copying	\$100.00
Accounting/Audit/Tax Prep	\$350.00
Management Fees	\$3,456.00
<b>INSURANCE &amp; TAXES</b>	
Insurance Expense	\$5,300.00
<b>LANDSCAPING</b>	
Landscaping Maintenance	\$1,300.00
Landscaping Clean Up	\$500.00
Irrigation Repair	\$300.00
Fertilization	\$500.00
Mowing	\$3,200.00
Snow Removal	\$2,500.00
Berm/Mulch Repair	\$350.00
<b>REPAIRS &amp; MAINTENANCE</b>	
General Repairs & Maintenance	\$2,000.00
<b>UTILITIES</b>	
Utilities	\$25,000.00
<b>Expense Accounts Total</b>	<b>\$44,921.00</b>