

Devonshire Court HOA		
	Description	2023 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	\$25,704.00
Income Accounts Total		\$25,704.00
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	\$15.00
	Printing & Copying	\$50.00
	Accounting/Audit/Tax Prep	\$350.00
	Management Fees	\$1,728.00
INSURANCE & TAXES		
	Insurance Expense	\$4,500.00
LANDSCAPING		
	Landscaping Maintenance	\$300.00
	Irrigation Winterization	\$300.00
	Mowing	\$2,000.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	\$1,000.00
UTILITIES		
	Utilities	\$13,500.00
Expense Accounts Total		\$23,743.00
Operating Accounts Net		\$1,961.00