



# THE VILLAGE AT LIGHTHOUSE POINTE

## Annual Budget

INCOME	ANNUAL AMOUNT
\$200 HOA Fee / 26 Units	\$62,400

EXPENSES	ANNUAL AMOUNT
Management	\$5,080.00
Pool and CPO	\$8,000.00
Insurance	\$3,000.00
Legal	\$2,500.00
Utilities	\$3,000.00
Snow Removal	\$13,000.00
Landscaping	\$20,000.00
Maintenance	\$4,000.00
Miscellaneous Expenses	\$1,000.00
Reserves	\$2,820.00
<b>TOTAL EXPENSES</b>	<b>\$62,400.00</b>