

Layton Parke Estates

Budget Overview: Layton Parke 2022 Budget - FY22 P&L

January - December 2022

	TOTAL
Income	
Association Dues	10,400.00
Total Income	\$10,400.00
GROSS PROFIT	\$10,400.00
Expenses	
Landscaping and Groundskeeping	2,000.00
Clean Up	100.00
Fertilizer	200.00
Pruning	200.00
Sprinkler Repairs & Maintenance	100.00
Winterize Sprinkling System	235.00
Total Sprinkler Repairs & Maintenance	335.00
Total Landscaping and Groundskeeping	2,835.00
Operating Expenses	
Bank Fees	75.00
Copy Fees	50.00
Envelopes	20.00
Insurance Expense	2,300.00
Labels	3.00
Management Fees	3,660.00
New Business Certificate	20.00
Postage Service Fees	50.00
Quickbooks	180.00
Tax Preparation	153.00
Total Operating Expenses	6,511.00
Snow Removal	1,000.00
Total Expenses	\$10,346.00
NET OPERATING INCOME	\$54.00
NET INCOME	\$54.00