

# Ellie's Landing

## Budget Overview: Ellies's Landing 2022 Budget - FY22 P&L

January - December 2022

	TOTAL
Income	
Association Dues	61,440.00
<b>Total Income</b>	<b>\$61,440.00</b>
<b>GROSS PROFIT</b>	<b>\$61,440.00</b>
Expenses	
Bank Charges & Fees	300.00
Copies	30.00
Envelopes	15.00
Insurance	20,000.00
Labels	10.00
Landscaping & Groundkeeping	20,000.00
Management Fee	11,520.00
Postage	40.00
Quickbooks	180.00
Snow Removal	5,000.00
<b>Total Expenses</b>	<b>\$57,095.00</b>
<b>NET OPERATING INCOME</b>	<b>\$4,345.00</b>
<b>NET INCOME</b>	<b>\$4,345.00</b>