

Devonshire Downs Homeowners Association

Budget Overview: Devonshire Downs 2022 Budget - FY22 P&L

January - December 2022

	TOTAL
Income	
Association Dues	45,208.80
Total Income	\$45,208.80
GROSS PROFIT	\$45,208.80
Expenses	
Landscaping and Groundskeeping	
Clean Up	200.00
Fertilizer	300.00
Mowing	3,000.00
Snow Removal	
Ice Melt	500.00
Shoveling	400.00
Truck	1,600.00
Total Snow Removal	2,500.00
Sprinkler Repair & Maintenance	2,000.00
Trimming / Removal	500.00
Total Landscaping and Groundskeeping	8,500.00
Operating Expenses	
Bank Fees	400.00
Business Renewal	25.00
Copy Fees	120.00
Envelopes	100.00
Insurance Expense	4,500.00
Labels	12.00
Management Fees	3,456.00
Postage Fees	100.00
Quickbooks	180.00
Tax Expense	300.00
Total Operating Expenses	9,193.00
Repairs and Maintenance	2,000.00
Utilities	20,000.00
Total Expenses	\$39,693.00
NET OPERATING INCOME	\$5,515.80
NET INCOME	\$5,515.80