

# Devonshire Court

## Budget Overview: Devonshire Court 2022 Budget - FY22 P&L

January - December 2022

	TOTAL
Income	
Association Dues	24,480.00
<b>Total Income</b>	<b>\$24,480.00</b>
<b>GROSS PROFIT</b>	<b>\$24,480.00</b>
Expenses	
Landscaping and Groundskeeping	
Fertilizer	650.00
Mowing	2,500.00
Sprinkler Parts	300.00
Sprinkler Winterization	300.00
Trimming	1,000.00
<b>Total Landscaping and Groundskeeping</b>	<b>4,750.00</b>
Operating Expenses	
Bank Fees	300.00
Business Renewal	15.00
Copy Fees	25.00
Envelopes	10.00
Insurance Expense	3,500.00
Labels	3.00
Management Fees	1,728.00
Postage and Delivery	25.00
Quickbooks	180.00
Tax Preparation	200.00
<b>Total Operating Expenses</b>	<b>5,986.00</b>
Repair & Maintenance	1,000.00
Utilities	12,500.00
<b>Total Expenses</b>	<b>\$24,236.00</b>
<b>NET OPERATING INCOME</b>	<b>\$244.00</b>
<b>NET INCOME</b>	<b>\$244.00</b>