

Layton Parke Estates

BUDGET OVERVIEW: LAYTON PARKE 2021 PROPOSED BUDGET - FY21 P&L

January - December 2021

	TOTAL
Income	
Association Dues	8,200.00
Total Income	\$8,200.00
GROSS PROFIT	\$8,200.00
Expenses	
Landscaping and Groundskeeping	4,500.00
Operating Expenses	
Copy Fees	25.00
Envelopes	5.00
Insurance Expense	1,750.00
Labels	1.00
Management Fees	1,968.00
New Business Certificate	20.00
Postage Service Fees	25.00
Quickbooks	180.00
Recording Fee	40.00
State Registration	52.00
Tax Preparation	125.00
Total Operating Expenses	4,191.00
Snow Removal	1,000.00
Total Expenses	\$9,691.00
NET OPERATING INCOME	\$ -1,491.00
NET INCOME	\$ -1,491.00